

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,642	22,306.25	11	11,642	22,306.25	11	144,554.12	15.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,642	22,306.25	11	11,642	22,306.25	11	144,554.12	
LI % of Total	5.5%	20.5%	8.9%	2.7%	7.0%	6.6%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	38,154	44,521.64	57	45,448	71,432.01	80	772,170.00	9.3%
Energy Star HVAC	168	100.00	1	3,316	2,675.00	14	0.00	0.0%
Energy Star Lighting	45,139	3,081.98	5	45,139	3,081.98	5	0.00	0.0%
Energy Star Appliance	15,367	3,462.92	36	15,367	3,462.92	36	0.00	0.0%
Res Subtotal	98,828	51,166.54	99	109,270	80,651.91	135	772,170.00	
Res % of Total	47.1%	47.0%	80.5%	25.6%	25.2%	81.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	4,881.50	2	0	11,895.75	2	0.00	0.0%
C&I Large Retrofit	8,042	1,100.00	1	107,293	52,096.50	4	0.00	0.0%
C&I Govt Large	0	1,279.15	2	0	20,129.25	3	0.00	0.0%
C&I Small Retrofit	23,830	18,601.04	6	44,100	29,692.74	8	198,653.01	14.9%
C&I Govt Small	0	0.00	0	87,190	94,122.50	1	97,844.02	96.2%
C&I Products & Services	67,662	9,470.00	2	67,662	9,470.00	2	0.00	0.0%
C&I Subtotal	99,534	35,331.69	13	306,245	217,406.74	20	296,497.03	
C&I % of Total	47.4%	32.5%	10.6%	71.7%	67.9%	12.0%	24.4%	
Report Total	210,004	108,804.48	123	427,157	320,364.90	166	1,213,221.15	
Budget Comparison					217,553.50		1,213,221.15	17.9%